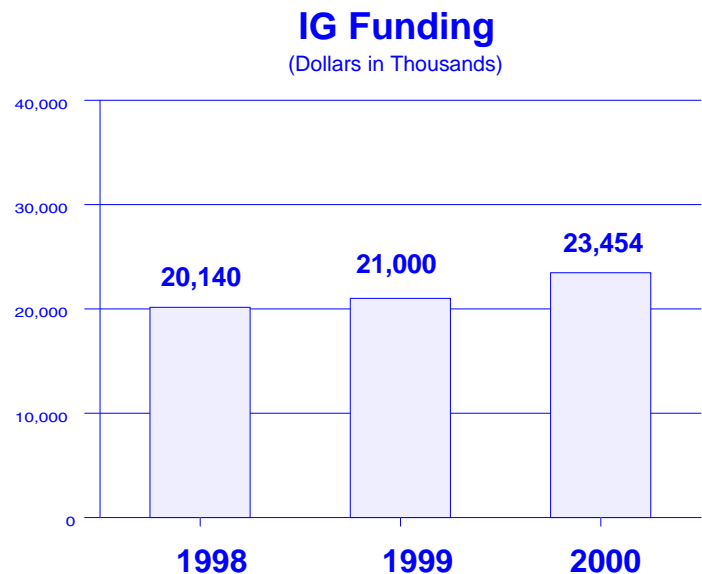


# OFFICE OF THE INSPECTOR GENERAL

The Office of the Inspector General conducts audits, inspections and investigations to combat mismanagement, fraud, waste and abuse of Department resources, and to improve the efficiency and effectiveness of Commerce programs.



## SUMMARY OF APPROPRIATIONS

(Dollars in Thousands)

### Funding Levels

Appropriation	<u>1998</u>	<u>1999</u>	2000 <u>Estimate</u>	Increase (Decrease)
Inspector General	\$20,140	\$21,000	\$23,454	\$2,454

### PERMANENT POSITIONS

Inspector General	226	237	250	13
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# HIGHLIGHTS OF BUDGET CHANGES

## APPROPRIATION: Office of the Inspector General

### Summary of Requirements

	<u>Detailed</u>		<u>Summary</u>	
	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>
<b>1999 Enacted</b>			237	\$21,000
<b>Adjustments to Base</b>				
<b><u>Other Changes</u></b>				
1999 Pay raise	0	\$124		
2000 Pay raise	0	460		
Payment to the Working Capital Fund	0	12		
Full year cost of positions financed in FY FY 1999	0	172		
Within-grade step increases	0	141		
Civil Service Retirement System (CSRS)	0	(49)		
Federal Employees' Retirement System (FERS)	0	93		
Federal Insurance Contributions Act (FICA) - OASDI	0	28		
Health insurance	0	26		
Employees' Compensation Fund	0	18		
Travel	0	10		
Rent payments to GSA	0	39		
FTS	0	2		
Printing and reproduction	0	2		
Other services:				
Working Capital Fund	0	116		
Commerce Administrative Management System (CAMS)	0	44		
General Pricing Level Adjustment	0	31		
Subtotal, other cost changes			0	1,269
Less Amount Absorbed			0	(333)
<b>TOTAL, ADJUSTMENTS TO BASE</b>			0	936
<b>2000 Base</b>			237	21,936
Program Changes			13	1,518
<b>2000 APPROPRIATION</b>			250	23,454

## Comparison by Activity

	1999 Currently Avail		2000 Base		2000 Estimate		Increase / Decrease	
	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>
<b>DIRECT OBLIGATIONS</b>								
Inspector General	237	\$21,000	237	\$21,936	250	\$23,454	13	\$1,518
<b>TOTAL DIRECT OBLIGATIONS</b>	237	21,000	237	21,936	250	23,454	13	1,518
REIMBURSABLE OBLIGATIONS		1,100		500		500	0	0
<b>TOTAL OBLIGATIONS</b>	237	22,100	237	22,436	250	23,954	13	1,518
<b>FINANCING</b>								
Unobligated balance, start of year								
Offsetting collections from:								
Federal funds		(1,100)				(500)		
Non-Federal sources								
Subtotal, financing	0	(1,100)			0	(500)		
<b>TOTAL BUDGET AUTHORITY</b>	237	21,000			250	23,454		

## Highlights of Program Changes

	<u>Base</u>		<u>Increase / Decrease</u>	
	<u>Permanent Positions</u>	<u>Amount</u>	<u>Permanent Positions</u>	<u>Amount</u>
<u>2000 Decennial Census</u>	237	\$21,936	+8	+\$465
<u>Financial Statement Audits</u>			+5	+\$1,053

The requested funding will provide resources necessary for the 2000 Decennial Census and the Financial Statement Audits.